

# **LANE COUNTY BUDGET COMMITTEE**

**Wednesday, May 11, 2017**

1:30 p.m. – 5:00 p.m.

BCC Conference Room

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| 1:30        | <b>I. CALL MEETING TO ORDER</b>  |
| 1:30 – 1:40 | <b>II. COMMITTEE BUSINESS</b><br>A. Approve Minutes  |
| 1:40 – 2:25 | <b>III. HEALTH &amp; HUMAN SERVICES</b><br><b>Behavioral Health and Youth Services</b><br>Alicia Hays, Director      |
| 2:25 – 2:50 | <b>IV. COUNTY ADMINISTRATION</b><br><b>Parole and Probation</b><br>Greg Rikhoff, Director<br>Donovan Dumire, Manager |
| 2:50 – 3:00 | <b>BREAK</b>   |
| 3:00 – 3:30 | <b>V. DISTRICT ATTORNEY’S OFFICE</b><br>Patty Perlow, District Attorney  |
| 3:30 – 4:30 | <b>VI. SHERIFF’S OFFICE</b><br>Byron Trapp, Sheriff  |
| 4:30 – 4:55 | <b>VII. PUBLIC SAFETY 2013-2018 LEVY<br/>PRESENTATION</b><br>Byron Trapp, Sheriff<br>Alicia Hays, H&HS Director      |
| 4:55 – 5:00 | <b>VIII. COMMITTEE BUSINESS</b>  |
| 5:00        | <b>IV. ADJOURN</b>   |